

Initiative 7: Implement Strategic Prioritised Projects – Richards Bay

Start Date: Sep 2014

End Date: Dec 2015

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1 EOI for private sector operator interest in Richards Bay							
		1.1	Construct a fresh EOI to ascertain industry interest in establishing ship repair facilities at Richards Bay	TNPA	9/1/2014	11/30/2014	8
		1.2	Assess/analyse responses to the EOI and notify successful applicants	TNPA	12/1/2014	4/30/2015	20
2 Release RFP							
		2.1	Determine parameters for TNPA investments to enable the implementation of business models presented in the EOI	TNPA	4/1/2015	6/30/2015	12
		2.2	Define funding and tariff model for investment based on developmental funding scheme.	TNPA / DPE	5/1/2015	6/30/2015	8
		2.2	Develop RFP based on broad investment parameters exploring industry commitments to investment, revenue, skills development etc etc.	TNPA	3/1/2014	10/31/2014	24
		2.3	Release RFP		6/1/2015	6/1/2015	
3 Appoint preferred							
		3.1	Assess industry proposals and select a preferred bidder.	TNPA	6/1/2015	10/30/2015	20
		3.2	Negotiate and finalise agreement.	TNPA	11/1/2015	3/31/2016	20
4 TNPA Infrastructure Investment							
		4.1	Refurbish Repair Quay	TNPA	6/1/2015	12/30/2015	28
		4.2	Dredging of Channel and Pocket	TNPA	6/1/2015	12/30/2015	28